Infrastructure Projects Approved by County and City Commissions as Approved at the April 22, 2014 Intergovernmental Agency Meeting Regarding the Extension of the Local Government Surtax

Exhibit #	TIER 1 Projects	Totals
1	Capital Circle Southwest (Orange Avenue to Crawfordville Road)	\$70,000,000
2	Westside Student Corridor Gateway	29,936,800
3	Airport Gateway: Springhill Road and Lake Bradford	58,698,138
4	Southside Gateway Enrichment	29,700,000
5	North Monroe Gateway	9,400,000
6	Build Bike Route System	15,000,000
7	County/City Independent Sidewalk Projects (50/50 split)	50,000,000
8	Implement Greenways Master Plan	15,803,622
9	Northwest Connector Corridor	53,184,800
10	Lake Lafayette and St. Marks Regional Linear Park	15,816,640
11	Market District Activity Center Connectivity	9,400,000
12	Midtown Placemaking	22,000,000
13	College Avenue Placemaking	7,000,000
14	Monroe-Adams Corridor Placemaking	7,000,000
15	Northeast Connector Corridor	33,300,000
16	StarMetro	12,250,000
17	Operating Costs for Parks Built with Sales Tax Funds (50/50 split)	20,000,000
18	Desoto Winter Encampment	500,000
19	Northeast Park	10,000,000
20	Water Quality and Stormwater Funding (50/50 split)	85,000,000
21	Florida A&M Entry Points	1,500,000
22	Orange/Meridian Placemaking	4,100,000
23	Beautification and Improvements to the Fairgrounds	12,000,000
24	Orange Ave Widening from Adams Street to Springhill Rd	33,100,000
25	Northeast Gateway: Welaunee Critical Area Plan Regional Infrastructure (Phase I)	47,300,000
26	Alternatives Sewer Solutions Study	2,800,000
27	Tallahassee-Leon Community Animal Service Center	7,000,000
	Tier 1 Subtotal	\$661,790,00
Exhibit #	TIER 2 Projects	Totals
28	Implement Greenways Master Plan	\$4,196,378
29	Northeast Gateway: Welaunee Critical Area Plan Regional Infrastructure (Phase II)	30,690,000
	Tier 2 Subtotal	\$34,886,378

Other Actions Approved by County and City Commissions as Approved at the April 22, 2014 Intergovernmental Agency Meeting Regarding the Extension of the Local Government Surtax

- Included the 2% allocation for L.I.F.E. (Livable Infrastructure for Everyone) as a Tier 1 allocation for utilization in both the unincorporated and incorporated areas of the County.
- Established 12% for economic development as follows:
 - \$20 million for the Madison Mile Convention District dependent upon approval by the IA at the time of project consideration and the execution of formal agreements among all parties to the project.
 - o \$5.5 million for the Regional Airport Growth and Development (Part 1) project dependent upon approval by the IA at the time of project consideration.
 - o \$8.57 million for the Regional Airport Growth and Development (Part 2) project dependent upon approval by the IA at the time of project consideration.
 - o The remaining economic development proposals to be evaluated by the proposed advisory committee and IA for future funding consideration.
- Approved the proposed governance changes presented in the draft Interlocal Agreement, which creates the EDCC, defines the roles and responsibilities of the EDCC, and modifies the composition of the Citizens Advisory Committee (CAC) and also directed that the Network of Entrepreneurs and Business Advocates serve on the CAC.
- Approved the draft Inter-local Agreement as modified by the IA during the April 22, 2014 meeting.

Next Steps:

➤ Tentative: Tuesday, June 10, 2014 at 6:00 p.m. the First and Only Public Hearing on the Proposed Ordinance to Extend the Local Government Infrastructure Surtax, Upon Voter Approval on the November 4, 2014 General Election Ballot.